

UNIVERSITY OF MINNESOTA

EMPLOYEE HEAD COUNT OCTOBER 2008

	Twin Cites			Duluth			Morris			Crookston			University Total		
	Full-Time*	Part-Time*	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Faculty	2,877	592	3,469	446	104	550	100	8	108	47	3	50	3,470	707	4,177
Professional	1,964	941	2,905	89	27	116	32	41	73	30	29	59	2,115	1,038	3,153
Administrative	1,836	198	2,034	114	7	121	36	6	42	27	2	29	2,013	213	2,226
Civil Service	4,164	588	4,752	315	39	354	42	4	46	42	3	45	4,563	634	5,197
Bargaining Unit	3,713	573	4,286	352	95	447	112	40	152	60	20	80	4,237	728	4,965
<i>Total Employees:</i>	14,554	2,892	17,446	1,316	272	1,588	322	99	421	206	57	263	16,398	3,320	19,718
Graduate Assistants	-	4,425	4,425	-	210	210	-	-	-	-	-	-	-	4,635	4,635
Professionals in Training	465	1,155	1,620	3	-	3	-	-	-	-	-	-	468	1,155	1,623
	15,019	8,472	23,491	1,319	482	1,801	322	99	421	206	57	263	16,866	9,110	25,976

EMPLOYEE HEAD COUNT OCTOBER 2007

	Twin Cites			Duluth			Morris			Crookston			University Total		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Faculty	2,917	474	3,391	439	96	535	109	6	115	44	3	47	3,509	579	4,088
Professional	1,863	958	2,821	84	29	113	33	36	69	32	34	66	2,012	1,057	3,069
Administrative	1,742	214	1,956	105	4	109	40	3	43	27	1	28	1,914	222	2,136
Civil Service	4,001	584	4,585	296	43	339	42	3	45	37	3	40	4,376	633	5,009
Bargaining Unit	3,731	569	4,300	344	100	444	116	38	154	59	15	74	4,250	722	4,972
<i>Total Employees:</i>	14,254	2,799	17,053	1,268	272	1,540	340	86	426	199	56	255	16,061	3,213	19,274
Graduate Assistants	-	4,475	4,475	-	192	192	-	-	-	-	-	-	-	4,667	4,667
Professionals in Training	433	1,105	1,538	7	-	7	-	-	-	-	-	-	440	1,105	1,545
	14,687	8,379	23,066	1,275	464	1,739	340	86	426	199	56	255	16,501	8,985	25,486

*Note: Starting Fall 2008, faculty on phased retirement are considered part-time.

UNIVERSITY OF MINNESOTA

EMPLOYEE HEAD COUNT OCTOBER 2006

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	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Faculty	2,804	423	3,227	423	95	518	113	7	120	49	2	51	3,389	527	3,916
Professional	1,826	939	2,765	88	23	111	22	37	59	25	26	51	1,961	1,025	2,986
Administrative	1,618	211	1,829	95	7	102	41	5	46	24	2	26	1,778	225	2,003
Civil Service	3,952	634	4,586	300	35	335	41	3	44	37	4	41	4,330	676	5,006
Bargaining Unit	3,653	664	4,317	349	96	445	114	38	152	58	16	74	4,174	814	4,988
<i>Total Employees:</i>	13,853	2,871	16,724	1,255	256	1,511	331	90	421	193	50	243	15,632	3,267	18,899
Graduate Assistants	-	4,509	4,509	-	181	181	-	-	-	-	-	-	-	4,690	4,690
Professionals in Training	-	1,510	1,510	-	7	7	-	-	-	-	-	-	-	1,517	1,517
	13,853	8,890	22,743	1,255	444	1,699	331	90	421	193	50	243	15,632	9,474	25,106

EMPLOYEE HEAD COUNT OCTOBER 2005¹

	Twin Cites			Duluth			Morris			Crookston			University Total		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Faculty	2,761	409	3,170	425	99	524	119	10	129	51	3	54	3,356	521	3,877
Professional	1,775	940	2,715	84	21	105	21	35	56	24	24	48	1,904	1,020	2,924
Administrative	1,522	226	1,748	89	8	97	38	5	43	21	2	23	1,670	241	1,911
Civil Service	3,878	621	4,499	292	46	338	44	2	46	36	4	40	4,210	659	4,869
Bargaining Unit	3,487	686	4,173	335	101	436	114	38	152	59	15	74	4,035	854	4,889
<i>Total Employees:</i>	13,423	2,882	16,305	1,225	275	1,500	336	90	426	191	48	239	15,175	3,295	18,470
Graduate Assistants	-	4,442	4,442	-	158	158	-	-	-	-	-	-	-	4,600	4,600
Professionals in Training	-	1,422	1,422	-	6	6	-	-	-	-	-	-	-	1,428	1,428
	13,423	8,746	22,169	1,225	439	1,664	336	90	426	191	48	239	15,175	9,323	24,498

See Notes on HR Data for more information

¹Matches what was reported to IPEDS for Fall 2005, but does NOT match current logic used from October 2006 forward. See Page 3 for October 2005 numbers using new logic. (Only the Graduate Assistants and Professionals in Training lines are affected.)

UNIVERSITY OF MINNESOTA

EMPLOYEE HEAD COUNT OCTOBER 2005¹

	Twin Cities			Duluth			Morris			Crookston			University Total		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Faculty	2,761	409	3,170	425	99	524	119	10	129	51	3	54	3,356	521	3,877
Professional	1,775	940	2,715	84	21	105	21	35	56	24	24	48	1,904	1,020	2,924
Administrative	1,522	226	1,748	89	8	97	38	5	43	21	2	23	1,670	241	1,911
Civil Service	3,843	609	4,452	293	44	337	39	2	41	35	4	39	4,210	659	4,869
Bargaining Unit	3,522	698	4,220	334	103	437	119	38	157	60	15	75	4,035	854	4,889
<i>Total Employees:</i>	13,423	2,882	16,305	1,225	275	1,500	336	90	426	191	48	239	15,175	3,295	18,470
Graduate Assistants	-	4,510	4,510	-	158	158	-	-	-	-	-	-	-	4,668	4,668
Professionals in Training	418	1,070	1,488	6	-	6	-	-	-	-	-	-	424	1,070	1,494
	13,841	8,462	22,303	1,231	433	1,664	336	90	426	191	48	239	15,599	9,033	24,632

See Notes on HR Data for more information

¹This matches the logic used for October 2006 forward - but does not match what was reported to IPEDS for Fall 2005. See Page 2 for those numbers. (Only the Graduate Assistants and Professionals in Training lines are affected.)

Notes on HR Data

Notes on Employee Head Count Report:

Part-time is anything less than 100% (based on total percent of all jobs) or Starting Fall 2008, if on phased retirement

The Twin Cities campus includes the Duluth Medical School, Rochester, and Duluth Pharmacy

IPEDS (Integrated Postsecondary Education Data System) definitions Used

Data Source = DWEO Tables

Includes only employees paid on payroll period 09 of each year

Excludes student employees and temp/casual employees

Reporting Categories:

Faculty = Includes both tenured, tenure track, and non tenure track employees, but excludes faculty in primarily administrative roles. This includes visiting, clinical, adjunct, and Regent's faculty. [jobcode group= 'FA']

Professional = Examples include Lecturer, Research Associate, and Teaching Specialist [jobcode group= 'AP']

Administrative = Examples include Presidents, Chancellors, Deans, and Directors [jobcode group= 'AA']

Civil Service = Excludes Bargaining Unit employees [jobcode group= 'CS' and union code = 'C2']

Bargaining Unit = Examples include AFSCME and Teamsters [jobcode group= 'CS' and union code <>'C2']

Graduate Assistants = Examples include Teaching Assistants and Research Assistants [jobcode group = 'GA']

Professionals in Training = Examples include Post-Doctoral Associates, Medical Residents, and Fellows [jobcode group = 'PT'] Please note: Prior to October 2007, all Post-Doctoral Associates were considered part-time. Starting with October 2007 Post-Doctoral Associates [jobcode = 9546] part-time or full-time status will be determined by the total percent worked on all jobs.